

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: LATUR COLLEGE OF PHARMACY, GURUNATHAPPA BAVAGE KNOWLEDGE CITY Code: PH2553 Stream: MPH Year: 2025-26 Location: Gurunathappa Bavage Knowledge City, At Post Hasegaon Dist. Latur																																							
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">Academic Year</th> <th style="width: 25%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2024-25</td> <td>Approved</td> <td>101633</td> <td>10367</td> <td>112000</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>No Upward Revision</td> <td>90091</td> <td>9909</td> <td>100000</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>Approved</td> <td>90091</td> <td>9909</td> <td>100000</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>Ad-hoc</td> <td>77273</td> <td>7727</td> <td>85000</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>Ad-hoc</td> <td>90909</td> <td>9091</td> <td>100000</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2024-25	Approved	101633	10367	112000	Fee for Academic Year 2023-24	No Upward Revision	90091	9909	100000	Fee for Academic Year 2022-23	Approved	90091	9909	100000	Fee for Academic Year 2021-22	Ad-hoc	77273	7727	85000	Fee for Academic Year 2020-21	Ad-hoc	90909	9091	100000	Fee for Academic Year 2019-20	No Fees	0	0	0	b) Fee Proposed by College for AY 2025-26 Proposal Status Y and Proposed fee for 2025-26 Rs. 190000			
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee																																				
Fee for Academic Year 2024-25	Approved	101633	10367	112000																																				
Fee for Academic Year 2023-24	No Upward Revision	90091	9909	100000																																				
Fee for Academic Year 2022-23	Approved	90091	9909	100000																																				
Fee for Academic Year 2021-22	Ad-hoc	77273	7727	85000																																				
Fee for Academic Year 2020-21	Ad-hoc	90909	9091	100000																																				
Fee for Academic Year 2019-20	No Fees	0	0	0																																				
C) Year of recognition by respective council/Government :		2020																																						
3.	Whether undertaking on stamp paper submitted reg. refund? Y																																							

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9559176	132766
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	129000	1792
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9688176	134558
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1010811	14039
4.2.1	a) Less income	302290	4198
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10396697	144399
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (207934) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10396697	144399
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1039670	14440
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	155950	2166
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	345000	4792
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	14906	207
4.5	Total of (4.2.2.2 to 4.4)	11952223	166003
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	69	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(58+0+8+0+6+0) (Excluding TFWS, J&K, and Repeaters)	72	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	


4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	166003
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	166003
4.10	Development fee (10% of 4.9.1)	16600
4.10.1	Total fee (4.9.1 + 4.10)	182603
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 332 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 332 Placement of students - 82% - Add = 830	1494
4.10.3	Total Development Fee (4.10 + 4.10.2-(18094)) or Limited 15% of Tuition Fee(4.9.1- (24900)) whichever is less.	18094
4.10.4	Total Fee (4.9.1 + 4.10.3)	184097

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	296200
2	Eligibility Fee Income	6090
Total		302290

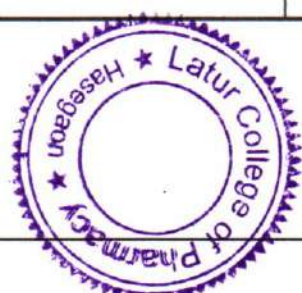
Date _____

Place _____


Principal
LATUR COLLEGE OF PHARMACY

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY



Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	Name of the College/Institute: LATUR COLLEGE OF PHARMACY, GURUNATHAPPA BAVAGE KNOWLEDGE CITY Code: PH2553 Stream: PH Year: 2025-26 Location: Gurunathappa Bavage Knowledge City, At Post Hasegaon Dist. Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	93524	10476	104000
	Fee for Academic Year 2023-24	Approved	93524	10476	104000
	Fee for Academic Year 2022-23	No Upward Revision	88182	8818	97000
	Fee for Academic Year 2021-22	Approved	88182	8818	97000
	Fee for Academic Year 2020-21	No Upward Revision	84392	8608	93000
	Fee for Academic Year 2019-20	Approved	84392	8608	93000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 150000			
	C) Year of recognition by respective council/Government :	2015			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33534576	83836
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	421562	1054
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33956138	84890
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	9698602	24247
4.2.1	a) Less income	1751051	4378
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	41903689	104759
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (838074) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	41903689	104759
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4190369	10476
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1923379	4808
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	381697	954
4.5	Total of (4.2.2.2 to 4.4)	50399134	125998
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(311+17+0+0+37+0) (Excluding TFWS, J&K, and Repeaters)	365	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	125998
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125998
4.10	Development fee (10% of 4.9.1)	12600
4.10.1	Total fee (4.9.1 + 4.10)	138598
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3150) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3150 Ph.D Holder - 9.38% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 252 Placement of students - 33% - Add = 252	3654
4.10.3	Total Development Fee (4.10 + 4.10.2-(16254)) or Limited 15% of Tuition Fee(4.9.1- (18900)) whichever is less.	16254
4.10.4	Total Fee (4.9.1 + 4.10.3)	142252

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	120683
2	Grant - Exam Remuneration / University pro-rata fee	55173
3	Rechecking Forms Fees	135650
4	Regular Students University Exam Fee Income	1428775
5	Eligibility Fee Income	10770
Total		1751051

Date

Place

Principal

LATUR COLLEGE OF PHARMACY

Signature and Seal of person authorized in terms of section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

