

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: LATUR COLLEGE OF PHARMACY, GURUNATHAPPA BAVAGE KNOWLEDGE CITY Code: PH2553 Stream: MPH Year: 2026-27 Location: Gurunathappa Bavage Knowledge City, At Post Hasegaon Dist. Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	88368	9632	98000
	Fee for Academic Year 2024-25	Approved	101633	10367	112000
	Fee for Academic Year 2023-24	No Upward Revision	90091	9909	100000
	Fee for Academic Year 2022-23	Approved	90091	9909	100000
	Fee for Academic Year 2021-22	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2020-21	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 157934			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9473736	119921
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9473736	119921
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	574479	7272
4.2.1	a) Less income	270330	3422
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9777885	123771
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (293337) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9777885	123771
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	977789	12377
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	146668	1857
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	429000	5430
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	11180	142
4.5	Total of (4.2.2.2 to 4.4)	11342522	143576
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	78	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+ Management/ Institutional+NRI+EWS+ Transfer)=(49+0+25+0+5+0) (Excluding TFWS, J&K, and Repeaters)	79	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+ Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	79
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	143576
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	143576
4.10	Development fee (10% of 4.9.1)	14358
4.10.1	Total fee (4.9.1 + 4.10)	157934
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(14358)) or Limited 15% of Tuition Fee(4.9.1- (21536)) whichever is less.	14358
4.10.4	Total Fee (4.9.1 + 4.10.3)	157934

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	270330
Total		270330

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Principal
LATUR COLLEGE OF PHARMACY
Hasegaon, Tq. Ausa, Dist. Latur

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)