

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: LATUR COLLEGE OF PHARMACY, GURUNATHAPPA BAVAGE KNOWLEDGE CITY Code: PH2553 Stream: PH Year: 2026-27 Location: Gurunathappa Bavage Knowledge City, At Post Hasegaon Dist. Latur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77501	9999	87500
	Fee for Academic Year 2024-25	No Upward Revision	93524	10476	104000
	Fee for Academic Year 2023-24	Approved	93524	10476	104000
2	Fee for Academic Year 2022-23	No Upward Revision	88182	8818	97000
	Fee for Academic Year 2021-22	Approved	88182	8818	97000
	Fee for Academic Year 2020-21	No Upward Revision	84392	8608	93000
	Fee for Academic Year 2019-20	Approved	84392	8608	93000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 118729			
	c) Year of recognition by respective council/Government :	2015			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22880738	57202
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	583188	1458
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23463926	58660
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	12139664	30349
4.2.1	a) Less income	1240331	3101
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34363259	85908
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1030898) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34363259	85908
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3436326	8591
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1577274	3943
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	302613	757
4.5	Total of (4.2.2.2 to 4.4)	41879472	104699
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(224+28+63+0+26+0) (Excluding TFWS, J&K, and Repeaters)	341	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	104699
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104699
4.10	Development fee (10% of 4.9.1)	10470
4.10.1	Total fee (4.9.1 + 4.10)	115169
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2618) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2618 Ph.D Holder - 12.5% - Add = 209 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 524 Placement of students - 43% - Add = 209	3560
4.10.3	Total Development Fee (4.10 + 4.10.2-(14030)) or Limited 15% of Tuition Fee(4.9.1- (15705)) whichever is less.	14030
4.10.4	Total Fee (4.9.1 + 4.10.3)	118729

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	81895
2	Rechecking Forms Fees	116240
3	Grant - Exam Remuneration / University pro-rata fee	17356
4	Regular Students University Exam Fee Income	1007955
5	Eligibility Fee Income	16885
Total		1240331

Date

Place



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Principal

FOR OFFICE USE ONLY

LATUR COLLEGE OF PHARMACY
Hasegaon, Tq. Ausa, Dist. Latur



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)